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FINANCING OF THE UNITED NATIONS OPERATION IN SOMALIA II

Report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions has considered the Secretary-General's report on the Financing of the United Nations Operation in Somalia (UNOSOM II) (A/48/850). During the course of its consideration of the report, the Committee met with representatives of the Secretary-General, who provided additional information to the Committee.

2. UNOSOM was established pursuant to Security Council resolution 751 (1992) of 24 April 1992. In section I of his report, the Secretary-General summarizes developments since the establishment of the Operation, including deployment of the Unified Task Force (UNITAF) pursuant to Security Council resolution 794 (1992) of 3 December 1992, the transition from UNITAF to UNOSOM II and the subsequent extensions of the Operation up to 31 October 1993.

3. On 18 November 1993 the Security Council renewed the mandate of UNOSOM II for an additional period expiring 31 May 1994. In that resolution, the Security Council also requested the Secretary-General to report to the Council by 15 January 1994 and inter alia, "to provide an updated plan setting out UNOSOM II's future strategy with regard to its humanitarian, political and security activities". The Council also decided to undertake a fundamental review of the mandate of UNOSOM II by 1 February 1994 in the light of the report of the Secretary-General and his updated plan.

4. On 4 February 1994 the Security Council, in its resolution 897 (1994), considered the Secretary-General's recommendation for the continuation of UNOSOM II with a revised mandate. The Security Council also authorized the "gradual reduction of UNOSOM II to a force level of up to 22,000 and necessary support elements, such force level to be reviewed at the next renewal of the mandate".

5. The budget estimates contained in the Secretary-General's report of 19 January 1994 (A/48/850) have been prepared on the basis of an average of 23,000 military personnel all ranks, in view of the actual troop strength at 31 December 1993, the withdrawal of certain contingents and recommendations contained in his report of 6 January 1994 to the Security Council (S/1994/12). The Advisory Committee was provided with an update of the cost estimates based on a troop strength of 22,000 and 2,500 support personnel (see A/48/850/Corr.1).

Status of assessed contributions

6. The Advisory Committee was also provided with updated information with regard to the status of assessed contributions. The Committee was informed that, as of 22 February 1994, assessments totalling $721,184,452 had been apportioned among Member States for the period 1 May 1992 to 28 February 1994. Payments received in respect of this amount totalled $542,076,656, resulting in a shortfall of $179,107,796 comprising $14,727,425 in respect of UNOSOM and $164,380,371 for UNOSOM II.

7. As indicated in the table below, the total resources made available to UNOSOM since its inception and until 28 February 1994 amounted to $986,722,300 gross ($959,031,900 net) and consisted of appropriations ($665,853,100 gross, $659,031,900 net) and authorizations ($302,869,200 gross, $300 million net). Credits to Member States against their assessed contributions from unencumbered balances amounted to $66,201,100 gross ($64,981,100 net). As indicated in the table, there is an unencumbered balance of $56,027,000 gross ($53,018,000 net) for the period from 1 May to 31 October 1993. As at 31 December 1993, interest income amounted to $2,391,030 and miscellaneous income totalled $44,275.

8. The Secretary-General enumerates the actions to be taken by the General Assembly at its forty-eighth session in paragraph 44 as contained in the corrigendum to the Secretary-General's report.

Update of resources made available and operating costs for the period ending 28 February 1994

(In United States dollars)

		Gross	Net
I.	Resources:		
	A. Appropriation		
	1 May 1992-30 April 1993 (A/47/41)	109 652 000	107 912 800
	1 May-30 June 1993 (A/47/41 B)	300 000 000	300 000 000
	1 May-31 October 1993 (A/47/41 C)	256 201 100	251 119 100
	Subtotal	665 853 100	659 031 900
	B. Authorization		
	1 November 1993-28 February 1994 (A/48/469)	302 869 200	300 000 000
	Total I	968 722 300	959 031 900
II.	Operating costs:		
	1 May 1992-30 April 1993	43 450 900	42 931 700
	1 May-31 October 1993	500 174 100	498 101 100
	1 November 1993-28 February 1994	302 869 200	300 000 000
	Total II	846 494 200	842 032 800
	Total I less II	122 228 100	117 999 100
III.	Credits to Member States:		
	1 May 1992-30 April 1993	66 201 100	64 981 100
IV.	Unencumbered balance:		
	1 May-31 October 1993	56 027 000	53 018 000
V.	Interest and miscellaneous income:		
	Interest income		2 391 030
	Miscellaneous income		44 275
	Less: outstanding assessments at 22 February 1994		179 107 796
VI.	Projected operating deficit:		(123 654 491)

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Voluntary contributions

9. The General Assembly, by resolution 47/41 C, invited Member States to make voluntary contributions to UNOSOM II in cash and in the form of services and supplies acceptable to the Secretary-General to the fund established by him pursuant to Security Council resolution 794 (1992). In paragraph 15 of its resolution 814 (1993), the Security Council requested the Secretary-General to maintain the fund for the additional purpose of receiving contributions for the maintenance of UNOSOM II following the departure of UNITAF forces and for the establishment of a Somali police force.

10. As stated in paragraph 32 of the Secretary-General's report, to this end two sub-accounts of the fund were established, one for UNITAF and one for the Somali police component. In this regard, updated information provided to the Advisory Committee shows that, in addition to contributions from Member States totalling $105,022,795 for the reimbursement of claims to eligible Governments participating in UNITAF, cash contributions totalling $9.037 million in support of the Somali police programme have been received; additional cash and in-kind contributions amounting to approximately $55.1 million have also been pledged for this purpose.

11. The Advisory Committee was informed that, of the claims in excess of $114 million received for costs pertaining to UNITAF from the nine eligible participating Governments, based on the guidelines for reimbursement from the fund, reimbursement for claims totalling $76 million had been made. The Advisory Committee notes from paragraph 39 of the Secretary-General's report that "some of the donors to the fund have requested that the UNITAF sub-account be closed as soon as possible". The Secretariat has therefore set deadlines and has concluded that all eligible claims from Governments participating in UNITAF have been submitted. The Advisory Committee welcomes this prompt action relating to trust fund expenditure.

Status of reimbursements to troop-contributing States

12. As stated in paragraph 35 of the Secretary-General's report, at the end of December 1993, full reimbursement in accordance with the standard rates of reimbursement established by General Assembly resolution 45/258 had been made for the period ending 31 October 1993. The Advisory Committee was informed that reimbursement to troop contributors had now been made up to 31 December 1993. In this context, the Advisory Committee recalls its recommendation contained in paragraph 41 of document A/47/990.

Financial performance for the period 1 May to 31 October 1993

13. Financial performance for the period from 1 May to 31 October 1993 is summarized in annexes I and II to the Secretary-General's report (A/48/850).

14. The Advisory Committee notes from paragraph 36 of the Secretary-General's report that, "in view of the unusual circumstances under which the mission has operated during the period, the estimated expenditures are only provisional and may be subject to change". The Committee was informed that efforts, which have been hampered by the tense security situation, nevertheless continue to be made

to present a performance report for the period beginning 1 May 1993 that would show more clearly the accomplishments during the reporting period while explaining why the actual commitments may be at variance with the goals set out in the cost estimates.

15. Some of the reasons for the amounts against specific items of expenditure being provisional are given in annex II to the report. The Committee notes that, in respect of such items as utilities, petrol, oil and lubricants, helicopter operations and aviation fuel for fixed-wing aircraft and miscellaneous supplies for the period, the amounts are estimates, pending receipt of bills (see A/48/850, annex II, paras. 22, 29, 31, 32, 56, 60 and 66). The Advisory Committee trusts that, before release of payment, these bills will be verified and reconciled as quickly as possible so that a more precise budget performance report is available.

16. As indicated above, expenditure for the period amounts to $500,174,100 gross ($498,101,100 net), reflecting an unutilized balance of $56,027,000 gross ($53,018,000 net) from the amount appropriated by the General Assembly in resolution 47/41 (see table above).

17. The Advisory Committee notes that, as reflected in the annexes to the Secretary-General's report, savings for the period are attributable mainly to civilian personnel costs ($11,453,000), premises ($46,655,000) and requirements for equipment ($19,827,000). However, some of these savings have been offset by overruns in items such as transport operations, i.e. purchase and rental of vehicles and spare parts, repairs and maintenance ($19,173,000); and military personnel and related costs for such items as contingent-owned equipment ($13,500,000). The Committee appreciates the substantive explanations on these items given in annex II to the Secretary-General's report.

18. As stated in paragraph 9 of annex II to the Secretary-General's report, the average vacancy rate of 57 per cent for international civilian staff during the period accounted for the savings in civilian personnel costs, owing to the difficulty of attracting and retaining qualified staff in the mission area. As stated in paragraph 16 of the same annex, of the funds made available for premises and accommodation, an amount of $46,655,000 had not been utilized during the mandate period because the programme for the purchase of prefabricated housing units and warehouses as well as some construction projects could not be undertaken in view of the conditions prevailing in the mission area.

19. With regard to the overruns in expenditure, the Advisory Committee notes that 60 armoured personnel carriers (APCs) were purchased outright at a cost of $13,285,000. The Committee recalls that these vehicles were acquired to equip a contingent that was not fully mechanized in order to enable it to fulfil the actions that may be called for under Chapter VII of the Charter (A/47/984, paras. 7 and 8). The Committee was informed that, since those vehicles were considered to be military equipment, the terms and conditions for their purchase included restrictions set by the supplier on their subsequent use and disposition.

20. Given the problems that will arise with regard to warehousing and disposition of the equipment, the Committee urges that special efforts be made in future to obtain unrestricted use of such equipment by the United Nations in view of the unique status and role of the Organization. The Committee also recommends that all other options, such as leasing of military equipment, be considered prior to any decisions on outright purchase, in view of the special conditions referred to above relating to such purchases.

21. On inquiry, the Advisory Committee was informed that the amounts reflected against expenditure for death and disability awards were on the basis of recent experience and not on any existing standard. The Committee was also informed that a comprehensive review regarding the criteria for payment of death and disability claims was under way. The Committee trusts that this review will be expedited and that it will address the question of parameters for the amounts of the awards, including the possibility of introducing standardization of payments, taking into account the recommendations of the Advisory Committee contained in paragraph 26 of document A/47/990 as endorsed by the General Assembly in its resolution 47/218.

22. The Advisory Committee was informed that, owing to the tense and uncertain security conditions in the area and in the absence of any local financial institutions and uniform national legal tender, it had become extremely difficult to manage, convert or make payments in local currency. The Secretariat was therefore considering the option of making local payments in United States dollars, a procedure that would not only reduce the security risk but could also reduce expenditure. The Advisory Committee welcomes this development and believes that, given the special circumstances prevailing in Somalia, this option should be considered thoroughly.

23. The Advisory Committee also recommends that monthly or periodic audits of UNOSOM be undertaken by the internal audit unit based in Nairobi.

Cost estimates for the period from 1 November 1993 to 31 May 1994

24. The Secretary-General is requesting an appropriation of $673,508,200 gross for the maintenance of the Operation for the period from 1 November 1993 to 31 May 1994, inclusive of the amount of $302,869,200 gross authorized by the General Assembly in its decision 48/471 for the period from 1 November 1993 to 28 February 1994. In section X of his report, the Secretary-General reiterates his concern about security issues in UNOSOM II that prevent the full accomplishment of its mandate. As indicated, the Mogadishu area in particular remains tense, making movement of personnel and relief supplies difficult and dangerous, while outside Mogadishu banditry and inter-clan fighting continue to plague parts of the countryside. Against this backdrop, the Advisory Committee believes that the deployment of international staff and delivery of relief and services may be adversely affected and delayed. Unless the security situation in Somalia improves, it is unlikely that a number of the activities budgeted for (air transport, infrastructure repairs, vehicle establishment) will be fully carried out.

25. The Advisory Committee regrets that the main document could not provide a clearer explanation of how the estimated requirements relate to many of the

tasks of the revised mandate of the Operation as enumerated in paragraph 2 of Security Council resolution 897 (1994).

26. Civilian personnel costs, as indicated in the Secretary-General's report, are estimated at $44,469,100. The proposed staffing table for the period is set out in section B of annex VII to the Secretary-General's report and shows a total of 861 international posts. A net reduction of 19 international posts from the total of 880 international posts in the previous mandate period is shown in the table in paragraph 27 of annex IV. The total of 861 takes into account redeployment within the mission and includes an additional 8 Professional posts. As indicated in paragraph 28 of annex IV, the posts are required to administer the newly established zone and five additional sub-zones as well as the Division for Disarmament, Demining and Demobilization and strengthening of the Justice Division. Updated information provided to the Advisory Committee indicates that the location of the zones has now just been finalized. In view of this information, it appears to the Advisory Committee that the related resources for posts for the zone and sub-zones will be needed for only three months of the mandate period. In view of the 50 per cent vacancy rate adjustment for international civilian personnel shown in annex VIII to the Secretary-General's report, the Advisory Committee is not recommending any reduction in this connection at this time.

27. An amount of $3,328,500 as shown in paragraph 37 of annex IV to the Secretary-General's report had been provided for official travel between New York and the mission area for 483 staff members (861 less 378 already present), including shipment of personnel effects, on the assumption that the average tour of duty would be six months. In addition, provision in an amount of $610,000 has also been shown for other official travel for meetings and consultations. The Advisory Committee trusts that the provision for travel will be utilized prudently with a view to achieving maximum economy.

28. With regard to international staff salaries ($13,627,000), the Advisory Committee notes from paragraph 33 of the same annex that calculations are based on a total of 861 posts, including a vacancy factor of 50 per cent. In this connection, the Advisory Committee was informed that, as at mid-February 1994, there were approximately 420 vacancies in the international staffing establishment. Common staff costs ($8,694,000) and mission subsistence allowance ($7,787,800), as indicated in paragraphs 35 and 36 of the annex, have also been calculated with a vacancy rate of 50 per cent. Mission subsistence allowance is paid to international civilian staff in Somalia at the rate, which came into effect 1 June 1993, of $85 per day on an accommodation-provided basis. On inquiry, the Advisory Committee was informed that daily meals are provided and that therefore an amount of $10 per person per day for meals is deducted from the mission subsistence allowance and reflected in the performance report. The Advisory Committee does not believe that it is necessary to wait for the performance report to reflect the savings. The Advisory Committee therefore recommends that an amount of $675,000 (based on 75 per cent of staff using this option) be deducted from the total provision of $7,787,800 for mission subsistence allowance. The Committee requests that future performance reports contain specific information in respect of the deduction for meals. The Advisory Committee also reiterates its request for a review of the methodology

for the determination of entitlements, the rates of mission subsistence allowance and their application (see A/47/990, para. 20).

29. The Advisory Committee requests that the Secretary-General report on the practice of deploying Security Guards from headquarters locations to United Nations missions with a view to clarifying the policy in this regard.

30. The deployment of United Nations Volunteers is addressed in paragraph 40 of annex IV to the Secretary-General's report. The Advisory Committee was informed that an amount of $900 per month is deducted by UNOSOM for food and lodging from the all-inclusive monthly fee of $3,600.

31. The Advisory Committee notes from paragraph 34 of the same annex that the calculation of salaries of 1,800 locally recruited staff is based on local salary scales applicable to the mission area. The Advisory Committee's views with regard to the local salary scale have been reflected in paragraph 32 of document A/47/984. Annex VIII to the Secretary-General's report shows an amount of $1,470,000 budgeted for hazard duty pay for local staff. The Advisory Committee was informed that so far this has not been paid to local staff, nor is this expenditure foreseen in view of the contractual arrangements for the provision of local staff services. Under the circumstances this provision can be deleted.

32. Updated information provided to the Advisory Committee shows that military personnel costs for the period from 1 November 1993 to 31 May 1994 are estimated at $264,057,700, based on an average of 176,129 troop-months at standard rates and as per the cost parameters indicated in paragraph 3 of annex IV to the Secretary-General's report. Included in this total is an amount of $192,749,400 against troop-cost reimbursement, $25,018,700 for emplacement, rotation and repatriation of troops and $36,544,300 for rations.

33. With regard to the provision of rations, the Advisory Committee recalls that, during the mandate period from 1 May to 31 October 1993, the initial cost per ration per day had been $15 under the arrangements used by UNITAF for meals ready to eat (MREs). Under the United Nations distribution system, this expenditure was later reduced to $8.05 per day in addition to the cost of drinking water at $1.05 per day. Under the present arrangements, the Committee notes that the cost per ration per day has been reduced to $6.05 per day in addition to the cost of $1.05 per day for bottled water.

34. In view of the continuing investment in well-drilling and water purification that has been undertaken (for example see annex IV, para. 56 to the Secretary-General's report), the Advisory Committee believes that the provision of $1.05 per person per day could be reduced to a certain extent as the requirement for imported bottled water is phased out. Savings thus achieved should be reflected in the following mandate periods.

35. In paragraphs 14 to 25 of annex IV to the Secretary-General's report, an estimated expenditure of $50,797,500 has been indicated in respect of contingent-owned equipment. The estimate provides for payment to troop contributors for the use of their vehicles and equipment ($31,000,000); for the lease of 30 tanks, 80 APCs (in addition to the 60 APCs mentioned in para. 19

above) and related equipment for 5 months of the mandate period ($1,643,750); and for the "attendant costs of operationalizing the use of the leased equipment" ($18,153,750).

36. The Advisory Committee believes that the sum of $18,153,750 for attendant charges as enumerated in paragraphs 17 to 25 of annex IV is excessive. The Committee recommends that vigorous efforts be made to negotiate a reduction in these charges and to ensure that in future contingent-owned equipment is made available to the United Nations at a more reasonable cost. Included in the sum of $18,153,750 is an amount of $3,671,471 for spare parts (annex IV, para. 19). On inquiry, the Advisory Committee was informed that this amount was in addition to the amount of $21 million for spare parts reflected in the annex to the present report.

37. Provision in the amount of $1,680,000 has been made for international contractual personnel. The Advisory Committee was informed that, although no expenditure had been incurred against the item so far, the amount had been retained in the estimates in the event that services additional to those provided by the commercial contractor became necessary or available.

38. An amount of $108,002,000 has been budgeted for contractual services as reflected in paragraphs 115 ($94,000,000) and 55 ($14,000,000) of annex IV. The Advisory Committee was provided with a breakdown of the services to be provided and the related costs as given in the annex to the present document.

39. The Committee was informed that the budget estimates shown relate to logistical services provided by Brown and Root Services Corporation. For the period 1 May to 31 October 1993 the services were provided under a Letter of Assist between the United States of America and the United Nations and were in addition to logistical services provided by the United States contingent to UNOSOM II. The arrangements with Brown and Root were extended up to 31 December 1993 as UNOSOM was unable to make alternative arrangements to substitute for services provided by Brown and Root. With the withdrawal of the United States logistical support contingent from 1 December 1993, under a new and expanded arrangement, Brown and Root is required to provide all logistical services supporting the mission. This current arrangement, under another Letter of Assist, is for a period of four months from 1 December 1993 to 31 March 1994 and a provision of $43,912,000 has been included in the UNOSOM budget (see the annex to the present document). Provision has also been made in the UNOSOM budget for possible continuation of the services up to 31 May 1994.

40. On inquiry, the Advisory Committee was provided with additional information with regard to the "umbrella" contract mentioned in paragraph 115 of annex IV to the Secretary-General's report. The contractual arrangements comprise the cost of services and do not include supply by the contractor of any materials; therefore all supplies such as gravel and building and other materials mentioned in paragraphs 47, 50, 54, and 59 of annex IV are not included in the contract. The Advisory Committee understands that the contract is a "cost plus award/base fee" contract, which means that the contractor is awarded a fixed 1 per cent base fee as profit. The Committee has been informed that, since the contract is "cost plus" it is easy to modify in response to changing workload. There is no

minimum level of work guaranteed for Brown and Root in the contract; all work performed by Brown and Root for UNOSOM is on an "as required" basis.

41. The Advisory Committee believes that, notwithstanding the circumstances under which UNOSOM may have had to enter into the arrangements mentioned above for logistical support, the estimate for this purpose, including mobilization costs and the purchase of equipment for the period from 1 November 1993 to 31 May 1994, is excessive. Moreover, the procedure followed by UNOSOM for entering into an such an arrangement for logistical support seems to be different from the standard procedures followed in other peace-keeping missions. The Advisory Committee recommends that the Secretariat actively pursue alternatives for delivery of services at more economical rates. In the meantime, the Advisory Committee recommends that an amount of $88 million (out of $108 million) should be sufficient up to 31 May 1993; this represents a reduction of $20 million in the estimate.

42. With regard to transport operations, the Committee notes that, for security reasons as mentioned in paragraph 58 of annex IV to the Secretary-General's report, it has become necessary to rent vehicles; the rental costs have been estimated at $2,550,000. In view of this, the Committee questions the estimate of $17,515,100 for spare parts and repairs of vehicles and recommends that it be reduced by $4,515,100 to $13 million. Similarly, the estimate of $3,588,800 for petrol, oil and lubricants should be reduced to $3 million (see annex IV, paras. 60-66).

43. A summary of requirements for air operations is given in annex X to the Secretary-General's report, while cost estimates are provided in paragraphs 79 to 87 of annex IV. From the information provided to it, the Committee believes that air operation requirements during the current mandate period ($77,019,200) are overstated.

44. In response to its comments regarding contracts for aircraft (see A/47/984, para. 43), the Advisory Committee was informed that all air operation contracts were under review by the Secretariat. In accordance with the new policy for air operations, a contract is not automatically renewed upon expiry; new contracts have a maximum duration of one year and are subject to competitive bidding.

45. The Advisory Committee was informed that efforts that were being made to replace the six Puma and six Gazelle military-type helicopters that had been utilized for one month of the current mandate, had not met with success. However, there were indications that six small reconnaissance helicopters might be available in May 1994. In addition, as shown in annex X to the Secretary-General's report, provision is made in the budget for rental of 12 military helicopters and related charges for five months of the mandate period ($9,210,000), although they would be in the mission area for approximately two months of the mandate period. The Advisory Committee accordingly recommends a reduction of $5,260,000 (i.e. three months) in rental and related charges for the 12 helicopters.

46. The Advisory Committee was provided with updated information regarding the establishment of a medium-wave radio station for UNOSOM II in Somalia. The Committee was informed that UNOSOM's capacity to communicate with the local

population throughout Somalia, "a spoken-word society", will prove critical to the mission's ability to facilitate the ongoing process of peace and reconciliation and to provide nationwide humanitarian relief and reconstruction.

47. A bid has been received to set up a station that would provide coverage to most of the country. The Secretary-General's request involves an estimated capital cost of approximately $2,500,000 and an additional estimated cost of $108,316 for technical operational support. The Advisory Committee recommends acceptance of this request.

48. As shown in paragraph 132 of annex IV to the Secretary-General's report, an amount of $10,215,500 has been estimated for police training programmes. The Advisory Committee recalls that an amount of $7.5 million had been estimated for the previous mandate period from 1 May to 31 October 1993. In its report (A/47/984), the Committee had indicated that that amount had been included in the UNOSOM budget because the Secretary-General believed that it represented "an indispensable part of the efforts of the UNOSOM military units to restore law and order in Somalia". In paragraph 50 of its report, the Advisory Committee had indicated that it was the Secretary-General's intention to expand the force to 10,000; however, the expanded programme was to be financed from voluntary contributions.

49. The entire cost of the police training programme for the period from May 1993 to April 1994 had been estimated at $39,465,000, while the total, including the judicial and prison components, had been estimated at $45,130,000 (see S/26317, annex). The Advisory Committee has recently been provided with updated estimates, which indicate that the cost of the police component would amount to $40,343,000 and, together with the judicial and prison components, would amount to $59,214,000.

50. The Advisory Committee inquired as to the increase from $7.5 million to $10.2 million for the current mandate period and was informed that the increase was due to compensation payable to the additional 4,000 police as well as for supplies and services for 70 police stations as indicated in paragraphs 136 and 137 of annex IV to the Secretary-General's report. The Committee understands that, there being no governmental authority capable of raising revenue in Somalia, it was necessary to include, on an exceptional basis, payment of compensation within the police training component of the programme.

51. As shown in paragraph 10 above, the cash contributions that have been received total $9 million in support of police training programmes and an additional $55.1 million has been pledged in cash and in kind. The Advisory Committee inquired as to the extent to which those voluntary contributions could be used to reimburse the UNOSOM budget and was informed that requirements for supplies, services and equipment (see A/48/850, annex IV, para. 137) in the amount of some $1.6 million could be supported by the voluntary contributions provided to the sub-account of the trust fund established for the police force.

52. In view of the Advisory Committee's observations and recommendations, in particular in paragraphs 28, 31, 41, 42, 45 and 51 above, and taking into account the additional information provided by the Secretariat referred to above, the Committee recommends that an amount of $639,399,300 gross be

appropriated for the period from 1 November 1993 to 31 May 1993. In addition, the Committee recommends that the unencumbered balance of $56,027,000 gross in respect of the period from 1 May to 31 October 1993 be set off against the amount to be assessed on Member States for the period from 1 November 1993 to 31 May 1994. The Committee also points out that account should be taken of the amount of $126,195,500 gross already assessed (see A/48/850/Corr.1, para. 44 (b)).

Compliance with recommendations of the Advisory Committee

53. The Advisory Committee requests that, in future reports of the Secretary-General on the financing of UNOSOM II, precise information should be given on the implementation of, or compliance with, recommendations of the Advisory Committee that have been endorsed by the General Assembly.

Annex

REPLACEMENT OF UNITED STATES LOGISTICAL SUPPORT COMMAND

BROWN AND ROOT SERVICES CORPORATION

(in thousands of United States dollars) a/

	November 1993	December 1993	January 1994	February 1994	March 1994	April 1994	May 1994	Total
Water distribution	170	230	220	220	220	200	200	1 460
Engineering services	450	450	440	440	440	420	420	3 060
Transportation	600	600	600	600	600	580	580	4 160
Troop support b/	290	230	220	220	220	210	210	1 600
Equipment rental		375	375	375	375			1 500
Logistical support (replacement for US LOG)		3 977	3 977	3 977	3 977	3 850	3 850	23 608
Brown and Root mobilization costs		2 065						2 065
Equipment acquisition						32 182		32 182
Infrastructure repairs	800	900	1 100	1 200	3 300	3 300	3 400	14 000
Parts for United States-provided equipment c/	1 000	1 000	2 500	3 000	3 500	5 000	5 000	21 000
Airfield matting purchased from United States Army				1 300				1 300
Airport services and freight management					689	689	689	2 067
Total	3 310	9 827	9 432	11 332	13 321	46 431	14 349	108 002

a/ Also includes acquisition of some parts and equipment from United States Army sources.

b/ Includes waste management, laundry services, translation services, garbage removal and camp maintenance.

c/ Equipment acquisitions above, leased from United States Army (30 tanks, 80 APCs and 8 Cobra military-type helicopters and 60 UNOSOM-owned APCs).